

# Christian Religious Welfare Trust

Ministry of Religious Affairs

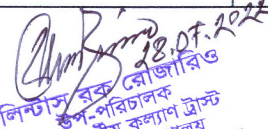
128/4, East Tejturibazar, Karwan Bazar, Tejgoan, Dhaka-1215

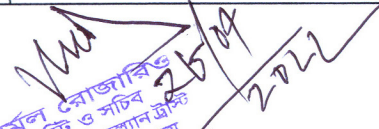
## Annual Procurement Plan for Goods : Non-Development Budget

FY : 2022-2023

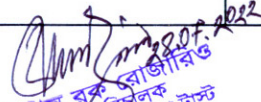
### Goods Procurement : Processing Schedule

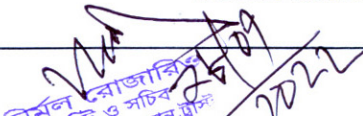
| S.L | Economic Code | Description of Procurement Package Goods | Procurement Method | Contract Approving Authority | Source of Fund | Estimate Cost (BTB) | Time for Processing | Advertise Tender                | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature |
|-----|---------------|--|--------------------|------------------------------|----------------|---------------------|---------------------|---------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|
| 1   | 2             | 3  | 4                  | 5                            | 6              | 7                   | 8                   | 9                               | 10             | 11                | 12                | 13                    | 14                  | 15                               |
| 1   | 3211106       | Entertainment                            | DPM                | Sceretary                    | GOB            | 120,000.00          | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 2   | 3211111       | Seminar/Conference                       | DPM                | Sceretary                    | GOB            | 800,000.00          | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 3   | 3211119       | Postage                                  | DPM                | Sceretary                    | GOB            | 40,000.00           | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 4   | 3211127       | Books & Periodicals                      | OTM/RFQ            | Sceretary                    | GOB            | 80,000.00           | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 5   | 3211128       | Publications                             | OTM/RFQ            | Sceretary                    | GOB            | 260,000.00          | Planned Dates       |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 6   | 3221107       | Copying Charge                           | DPM                | Sceretary                    | GOB            | 28,000.00           | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 7   | 3231301       | Training                                 | DPM                | Sceretary                    | GOB            | 240,000.00          | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |

  
 28.07.2022  
 নিম্নস্বাক্ষরিত  
 উপ-পরিচালক  
 খ্রিস্টান ধর্মীয় কল্যাণ ট্রাস্ট  
 ধর্ম বিষয়ক মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

  
 25/07/2022  
 নিম্নস্বাক্ষরিত  
 ট্রাস্ট ও সচিব  
 খ্রিস্টান ধর্মীয় কল্যাণ ট্রাস্ট  
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| S.L | Economic Code | Description of Procurement Package Goods | Procurement Method | Contract Approving Authority | Source of Fund | Estimate Cost (BTD) | Time for Processing | Advertise Tender                | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature |
|-----|---------------|--|--------------------|------------------------------|----------------|---------------------|---------------------|---------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|
| 1   | 2             | 3  | 4                  | 5                            | 6              | 7                   | 8                   | 9                               | 10             | 11                | 12                | 13                    | 14                  | 15                               |
| 8   | 3243101       | Petrol, Oil & Lubricants                 | DPM                | Sceretary                    | GOB            | 68,000.00           | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 9   | 3243102       | Gas                                      | DPM                | Sceretary                    | GOB            | 108,000.00          | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 10  | 3255101       | Computer Consumables                     | OTM/RFQ            | Sceretary                    | GOB            | 60,000.00           | Planned Dates       | 01.11.2022                      | 08.11.2022     | 15.11.2022        | 17.11.2022        | 22.11.2022            | 05.12.2022          |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        | 0                               | 7              | 7                 | 2                 | 2                     | 14                  | 32                               |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 11  | 3255102       | Printing & Binding                       | OTM/RFQ            | Sceretary                    | GOB            | 60,000.00           | Planned Dates       | 25.09.2022                      | 02.09.2022     | 09.09.2022        | 13.09.2022        | 15.09.2022            | 29.09.2022          |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        | 0                               | 7              | 7                 | 3                 | 2                     | 14                  | 33                               |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 12  | 3255104       | Stamp & Seal                             | DPM                | Sceretary                    | GOB            | 20,000.00           | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 13  | 3255105       | Other Stationery                         | OTM/RFQ            | Sceretary                    | GOB            | 120,000.00          | Planned Dates       | 03.10.2022                      | 10.10.2022     | 17.10.2022        | 20.10.2022        | 21.10.2022            | 31.10.2022          |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        | 0                               | 7              | 7                 | 3                 | 1                     | 10                  | 28                               |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 14  | 3257301       | Ceremonies/Festivals                     | OTM/RFQ            | Sceretary                    | GOB            | 280,000.00          | Planned Dates       | 01.02.2023                      | 15.02.2022     | 22.02.2022        | 27.02.2022        | 01.03.2022            | 13.03.2022          |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        | 0                               | 14             | 7                 | 3                 | 1                     | 12                  | 37                               |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 15  | 3258101       | Maintenance & Repair of Motor Vehicle    | DPM                | Sceretary                    | GOB            | 200,000.00          | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 16  | 3258102       | Maintenance of Furniture                 | OTM/RFQ            | Sceretary                    | GOB            | 40,000.00           | Planned Dates       |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 17  | 3258103       | Servicing & Maintenance of Computer      | DPM                | Sceretary                    | GOB            | 40,000.00           | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|     |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |


  
 লিস্টস রক রাজারিও  
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 খ্রিস্টান ধর্মীয় মন্ত্রণালয়  
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 নিমল রাজারিও  
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| 1            | 2             | 3  | 4                  | 5                            | 6              | 7                   | 8                   | 9                               | 10             | 11                | 12                | 13                    | 14                  | 15                               |
| 18           | 3258104       | Maintenance of Office Equipment          | DPM                | Sceretary                    | GOB            | 120,000.00          | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 19           | 3258105       | Machineries & Equipment                  | DPM                | Sceretary                    | GOB            | 60,000.00           | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 20           | 3258126       | Telecommunications Equipment             | DPM                | Sceretary                    | GOB            | 20,000.00           | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 21           | 4112302       | Camera & Accessories                     | DPM                | Sceretary                    | GOB            | 20,000.00           | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 22           | 4112303       | Electrical Equipment                     | DPM                | Sceretary                    | GOB            | 180,000.00          | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 23           | 4112201       | ICT Equipment                            | DPM                | Sceretary                    | GOB            | 20,000.00           | Planned Dates       | Direct Purchase As per PPR-2008 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Planned Days        |                                 |                |                   |                   |                       |                     |                                  |
|              |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 24           | 4112202       | Computers & Accessories                  | OTM/RFQ            | Sceretary                    | GOB            | 180,000.00          | Planned Dates       | 19.10.2022                      | 27.10.2022     | 03.11.2022        | 06.11.2022        | 09.11.2022            | 23.11.2022          |                                  |
|              |               |  |                    |                              |                |                     | Planned Days        | 0                               | 7              | 7                 | 2                 | 2                     | 14                  | 32                               |
|              |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| 25           | 4112314       | Office Furniture                         | OTM/RFQ            | Sceretary                    | GOB            | 200,000.00          | Planned Dates       | 16.10.2022                      | 23.10.2022     | 30.10.2022        | 03.11.2022        | 07.11.2022            | 21.11.2022          |                                  |
|              |               |  |                    |                              |                |                     | Planned Days        | 0                               | 7              | 7                 | 3                 | 2                     | 14                  | 33                               |
|              |               |  |                    |                              |                |                     | Actual Dates        |                                 |                |                   |                   |                       |                     |                                  |
| <b>Total</b> |               |  |                    |                              |                | <b>3,364,000.00</b> |                     |                                 |                |                   |                   |                       |                     |                                  |

  
 22.07.2022  
 লিন্টাস এক্সিজারিও  
 উপ-পরিচালক  
 প্রিন্টান ধর্মীয় কল্যাণ ট্রাস্ট  
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 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

  
 26/09/2022  
 লিন্টাস এক্সিজারিও  
 ট্রাস্টি ও সচিব  
 প্রিন্টান ধর্মীয় কল্যাণ ট্রাস্ট  
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